

**Exhibit 1 - UNMGALLUP Campus
Summary of Current and Plant Funds**

Original Budget 2019 PERIOD 02	Revised Budget 2019 PERIOD 02	Actuals 2019 PERIOD 02
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Original	Revised	
Budget 2019	Budget 2019	Actuals 2019
PERIOD 02	PERIOD 02	PERIOD 02

Unrestricted Restricted Unrestricted Restricted Unrestricted Restricted