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February 27, 2018



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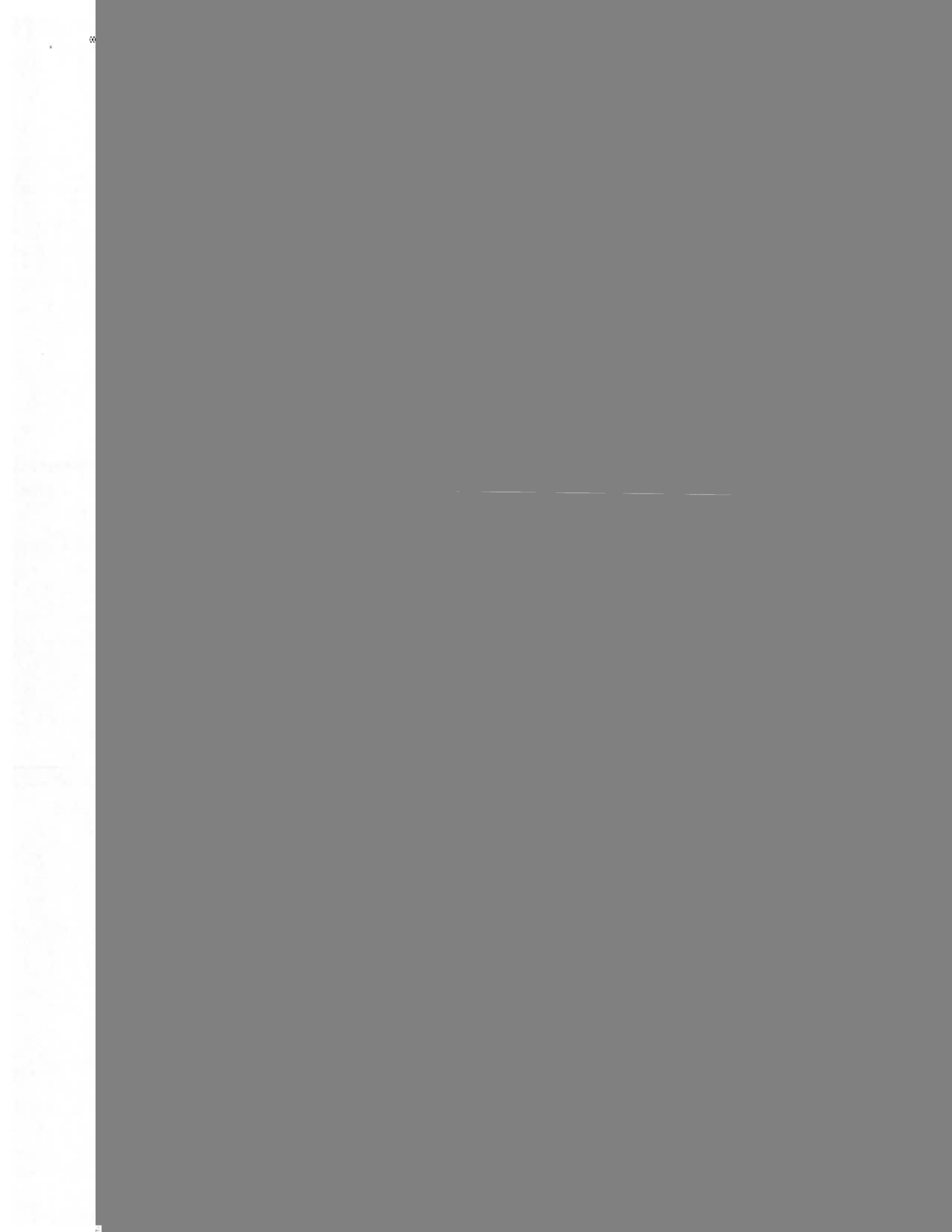
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FY2018-2019 Instruction and General Sources of Revenues

Compensation Funding,	Nursing Expansion	Other Sources,	Tuition and Fees,
\$127,580 , 1%	RPSP, \$194,000 , 1%	\$227,040 , 1%	\$2,928,541 ,
			20%

Community Education,  
\$379,158 , 3%

Local Tax Levy, \$2,504,800 ,  
17%

State Appropriations,  
\$8,358,600 , 57%



**FY2018-2019 Instruction and General Uses of Revenues**

**Instruction - Exhibit 10**  
**49%**

**Student Services - Exhibit 12**  
**8%**

**Academic Support - Exhibit 11**  
**12%**

**Administrative - Exhibit 14**  
**14%**

Instruction and General,  
\$15,974,155 , 83%

CHRYSLER  
FINANCIAL GROUP

\$8,000.00

\$7,000.00

\$6,000.00

\$4,000.00

\$3,000.00

\$2,000.00

\$1,000.00



Total I&G Reserves

