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**Exhibit 4 - UNM GALLUP Campus  
Governmental Appropriation for Instruction and General**

Original	Revised	
Budget 2022	Budget 2022	Actual 2022
PERIOD 01	PERIOD 01	PERIOD 01

		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
LOCAL APPROPRIATION	Local District Tax Levy	2,400,000	0	2,400,000	0	32,882	0
STATE APPROPRIATION	Regular	9,206,100	0	9,206,100	0	750,512	0
						<b>9,606,902</b>	<b>0</b>





Exhibit - UNM GALLUP Capital  
Other Source of Revenue for Instruction and General

Original Budget 2022 PERIOD 01	Revised Budget 2022 PERIOD 01	Actual 2022 PERIOD 01
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Unrestricted e e e e





Exhibit 10a - UNM GALLUP Ca pu  
Detail of Expenditure for In truction

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**Exhibit 10a - UNM GALLUP Capital**  
**Detail of Expenditure for Instruction**

Original udget 2022 PERIOD 01	Revi ed udget 2022 PERIOD 01	Actual 2022 PERIOD 01
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**Exhibit 10a - UNM GALLUP Campus  
Detail of Expenditure for Instruction**

Original budget 2022 PERIOD 01	Revised budget 2022 PERIOD 01	Actual 2022 PERIOD 01
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				FTE Unresric ed	FTE esric ed	FTE Unresric ed	FTE esric ed	FTE Unresric ed	FTE esric ed
Other	Gallup Branch	Miscellaneous -BU 437	Student Salary	8,100	0	8,100	0	.00	.00
			Support Staff Salary	75,614	0	75,614	0	3,460.0	.00
			Technical Salary	43,026	0	43,026	0	2,015.60	.00
		Miscellaneous -BU 437	Fica	27,777	0	27,777	0	1,210.25	.00
			Group Insurance	38,826	0	38,826	0	1,811.38	.00
			Other Staff Benefit	16,782	0	16,782	0	750.	.00
			Retirement	53,225	0	53,225	0	4,317.43	.00
			Unemployment	422	0	422	0	14.68	.00
			Competition						
			Worker Competition	362	0	362	0	13.07	.00
		Miscellaneous -BU 437	Contract Service	33,022	0	33,022	0	.00	.00
			Equipment	2,250	0	2,250	0	.00	.00
			Supplies_Expense	401,800	0	401,800	0	3,131.67	.00
			Travel	2,750	0	2,750	0	3,423.76	.00
<b>Total 437</b>				<b>1,599,264</b>	<b>0</b>	<b>1,599,264</b>	<b>0</b>	<b>25,997.29</b>	<b>.00</b>
		Instruction Program -BU 441	Administrative Professional	0	1.50	26,264	0	.00	.00
			Student Salary	0	2.00	17,388	0	.00	.00
			Support Staff Salary	0	1.50	67,500	0	.00	.00
		Instruction Program -BU 441	Other Staff Benefit	0		38,123	0	.00	.00
		Instruction Program -BU 441	Supplies_Expense	0		47,877	0	.00	.00
<b>Total 441</b>				<b>0</b>	<b>4.00</b>	<b>197,154</b>	<b>0</b>	<b>.00</b>	<b>.00</b>
<b>Total Other</b>				<b>1,599,264</b>	<b>4.00</b>	<b>197,154</b>	<b>1,599,264</b>	<b>25,997.29</b>	<b>.00</b>
Occup/Voc Instruction	Gallup Branch	Applied Tech Branch	Faculty Salary	280,302	0	280,302	0	.00	.00

**Exhibit 10a - UNM GALLUP Capital**  
Detail of Expenditure for Instruction

Original  
budget 2022  
PERIOD 01

Revised  
budget 2022  
PERIOD 01

Actual 2022  
PERIOD 01

FTE Unrestricted



**Exhibit 11 - UNM GALLUP Campus  
Expenditure for Academic Support**

Original	Revised	
Budget 2022	Budget 2022	Actual 2022
PERIOD 01	PERIOD 01	PERIOD 01

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Academic Administration	Gallup Branch	Acad Support Instruction	158,834	0	11	8	1	3





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